

Fort Worth Independent School District
2019-2020 Campus Improvement Plan

Campus Name:

Principal:

Executive Director:

Fort Worth ISD Mission Statement

Preparing ALL students for success in college, career, and community leadership.

Vision

Igniting in Every Child a Passion for Learning

Student Outcome Goals

Early Literacy
Middle Grade Math

College and Career Readiness

School Profile	
Student Enrollment by Program	
Name	2019-2020 Campus Site-Based Committee
Role	
Accountability Summary	
A-F	
State Accountability Ratings by Domain	Overall Performance Accountability Rating
Student Achievement School Progress Closing The Gaps	
Campus Distinction Designations	

Campus Assurances and Certification for the 2019-2020 School Year



Comprehensive Needs Assessment Summary for 2019-2020

Area Reviewed	Summary of Strengths	Summary of Needs	Priorities
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Demographics	1.	1.
	2.	2.
	3.	3.

1.

Curriculum,
Instruction, and
Assessment

Academic Excellence Goals

Fort Worth Independent School District 2019-2020 Academic Excellence Goals Action Plan

Campus Name:

Principal:

Executive Director:

Campus Level	Approaches	Meets	Masters
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SMART Goals

BOY

MOY

EOY

BOY Status:

MOY Status:

EOY Status:

BOY

MOY

EOY

BOY Status:

MOY Status:

EOY Status:

Budget Allotment Summary	Local (Basic Allotment)	SCE	CTE	Bilingual	Gifted & Talented	Special Education	Title I	TOTAL Allotment
	\$ 43,309.00	\$ 4,824.00	-	\$ 880.00	\$ 526.00	\$ 5,739.00	\$ 161,388.25	\$ 216,666.25

Principal:

Fund Source								GRAND TOTAL budgeted in CIP
								\$ 205,898.00
								\$ 8,239.00
								\$ 2,526.00
Total Allocated	\$ 43,309.00	\$ 4,824.00	-	\$ 880.00	\$ 526.00	\$ 5,739.00	\$ 161,385.00	\$ 216,663.00
Percent Budgeted	100%	100%	0%	100%	100%	100%	100%	100%